

BAJAJ ELECTRICALS KEEPS ON SHINING



The results for the first nine months of the financial year continue to be very encouraging for Bajaj Electricals. The company continues to deliver strong revenue growths and improvement in profits. Your confidence is what keeps us shining!

- Sales growth of 34% over last year
- Operating Profit before Tax improves by over Rs. 17 Crores
- Profit before Tax improves by 120%

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED ON 31ST DECEMBER, 2004

Rs. in Lacs

Sr. No.	Particulars	Nine months ended	
		31.12.2004 (Reviewed)	31.12.2003 (Reviewed)
1	Net Sales/ Income from Operations	42008	31577
2	Other Income	126	202
3	<u>Expenditures</u>		
	A) (Increase) / Decrease in Stocks in trade	(3200)	(436)
	B) Purchase of Finished Goods	27086	20195
	C) Consumption of Raw Materials	7165	4317
	D) Staff Cost	2343	1934
	E) Other Expenditure	5712	4314
	Total Expenditure (A+B+C+D+E)	39106	30324
4	Interest	1340	1505
5	Depreciation	458	448
6	Profit / (Loss) before Tax and Extra ordinary items (1+2-3-4-5)	1230	(498)
7	Extra Ordinary Item - Profit / (Loss) on sale of development rights of land	247	1170
8	Profit / (Loss) before Tax (6+7)	1477	672
9	Provision for Taxation - Current	116	-
	- Deferred	483	104
10	Profit / (Loss) after Tax before prior period Adjustments (8-9)	878	568
11	Prior Period Adjustments	-	17
12	Net Profit / (Loss) (10-11)	878	551
13	Paid-up Equity Share Capital	864	864
14	Reserves excluding Revaluation Reserves	-	-
15	Basic & Diluted Earning Per Share (Rs.)	10.16	11.62
16	Aggregate of Non-Promoter Shareholding		
	- Number of Shares	2809685	2844590
	- Percentage of Shareholding	32.51	32.91



bajaj electricals limited

A TRADITION OF TRUST