

We are now

Faster • Higher • Stronger !

The results for the last financial year has been very encouraging for Bajaj Electricals. The Company has achieved it's best ever performance in terms of both Sales and Profitability .

- Sales reaches Rs. 650 crores (28.2% growth)
- Operating Profit Before Tax improves by over Rs. 17.5 crores (350% growth)
 - Profit After Tax improves by 32.5%
 - Dividend recommended at 30%

As a Company we have grown Faster, reached Higher and become Stronger.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31ST MARCH, 2005

Rs. in Lacs

Sr. No.	Particulars	Year Ended	
		31.03.2005 (Audited)	31.03.2004 (Audited)
1.	Net Sales / Income from Operations	64963	50692
2.	Other Income	209	339
3.	Expenditures		
	A) (Increase) / Decrease in Stocks in trade	(2577)	317
	B) Purchase of Finished Goods	40465	31954
	C) Consumption of Raw Materials	11242	6747
	D) Staff Cost	3064	2576
	E) Other Expenditure	8484	6468
	Total Expenditure (A+B+C+D+E)	60678	48062
4.	Interest	1638	1865
5.	Depreciation	599	602
6.	Profit / (Loss) before Tax and Extra ordinary items (1+2-3-4-5)	2257	502
7.	Extra Ordinary Items		
	A) Profit / (Loss) on sale of development rights of land	-	1170
	B) Impact of Discontinued Operations	(78)	-
8.	Profit / (Loss) before Tax (6+7)	2179	1672
9.	Provision for Taxation - Current	175	126
	- Deferred	620	410
10.	Profit / (Loss) after Tax before prior period Adjustments (8-9)	1384	1136
11.	Prior Period Adjustments	18	105
12.	Net Profit / (Loss) (10-11)	1366	1031
13.	Paid-up Equity Share Capital	864	864
14.	Reserves excluding Revaluation Reserves	5192	4235
15.	Basic & Diluted Earning Per Share (Rs.)	14.49	17.17
16.	Aggregate of Non-Promoter Shareholding		
	- Number of Shares	2809685	2843090
	- Percentage of Shareholding	32.51	32.90



bajaj electricals limited

A TRADITION OF TRUST