



**Bajaj Electricals Ltd.**

*Inspiring Trust*

# CREATING VALUE

**Net sales grows by 35% (Rs.512 Crore)  
Net profit grows by 139% (Rs.29.2 Crore)**

## QUARTER ENDED September 30th, 2009

Net sales crosses Rs. 512 Crore (35% growth)  
Profit before tax grows to Rs. 44.4 Crore (132% growth)  
Net profit after tax grows to Rs. 29.2 Crore (139% growth)

## SIX MONTHS ENDED September 30th, 2009

Net sales crosses Rs. 878 Crore (26% growth)  
Profit before tax has doubled to Rs. 69.6 Crore (100% growth)  
Net profit after tax grows to Rs. 45.5 Crore (105% growth)

Rs. in Lakhs

Sl. No.	Particulars	Quarter Ended		Six Months Ended		Year Ended
		30th Sep, 2009 (Unaudited)	30th Sep, 2008 (Unaudited)	30th Sep, 2009 (Unaudited)	30th Sep, 2008 (Unaudited)	31st Mar, 2009 (Audited)
1.	Net Sales/Income from Operations	51,214	37,932	87,752	69,690	177,054
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	(4,493)	(3,374)	(7,319)	(5,838)	(1,027)
	b) Consumption of raw materials	3,636	4,637	6,885	8,283	17,145
	c) Purchase of traded goods	37,372	27,332	63,013	49,043	115,375
	d) Employees cost	3,058	2,341	5,051	4,007	7,711
	e) Depreciation	237	199	455	388	855
	f) Other expenditure	6,176	3,989	11,088	8,677	19,866
	Total	45,986	35,124	79,173	64,560	159,925
3	<b>Profit from Operations before Interest and Exceptional Items (1-2)</b>	<b>5,228</b>	<b>2,808</b>	<b>8,579</b>	<b>5,130</b>	<b>17,129</b>
4	Other Income	67	82	86	134	570
5	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>5,295</b>	<b>2,890</b>	<b>8,665</b>	<b>5,264</b>	<b>17,699</b>
6	Interest	851	981	1,707	1,782	3,697
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>4,444</b>	<b>1,909</b>	<b>6,958</b>	<b>3,482</b>	<b>14,002</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>4,444</b>	<b>1,909</b>	<b>6,958</b>	<b>3,482</b>	<b>14,002</b>
10	Tax Expense - Current	1,651	711	2,552	1,353	5,000
	Deferred	(125)	(81)	(153)	(186)	(98)
	Fringe Benefit Tax	-	50	-	75	165
11	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>2,918</b>	<b>1,229</b>	<b>4,559</b>	<b>2,240</b>	<b>8,935</b>
12	Prior Period Adjustments	0	9	5	18	22
13	<b>Net Profit for the period before extraordinary items (11-12)</b>	<b>2,918</b>	<b>1,220</b>	<b>4,554</b>	<b>2,222</b>	<b>8,913</b>
14	Extra-Ordinary Items (Net of tax expense Rs. NIL)	-	-	-	-	-
15	<b>Net Profit for the period after extraordinary items (13-14)</b>	<b>2,918</b>	<b>1,220</b>	<b>4,554</b>	<b>2,222</b>	<b>8,913</b>
16	Paid-up equity share capital (Face value of Rs. 10/-)	1,744	1,729	1,744	1,729	1,729
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	21,527
18	<b>Earnings per Share before extra Ordinary Items for the period (Rs.) (Not to be Annualised)</b>					
	Basic	16.65	7.07	26.11	12.86	51.56
	Diluted	16.49	6.90	25.89	12.59	49.77
19	<b>Earnings per Share after extra Ordinary Items for the period (Rs.) (Not to be Annualised)</b>					
	Basic	16.65	7.07	26.11	12.86	51.56
	Diluted	16.49	6.90	25.89	12.59	49.77

We thank our valuable Customers, Shareholders, Channel Partners, Employees and all Stakeholders for their confidence and constant support.

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