

**BAJAJ ELECTRICALS LTD.**

**Registered Office:**

45-47, Veer Nariman Road, Mumbai 400 001.

Website : <http://www.bajajelectricals.com>

**UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30TH JUNE, 2007**

**Rs. in Crores**

Sl. No.	Particulars	Quarter Ended		Year Ended
		30th June, 2007 (Reviewed)	30th June, 2006 (Reviewed)	31st March 2007 (Audited)
1.	Net Sales & Income from Operations	252.27	189.62	1,078.86
2.	Other Income	0.97	0.21	4.30
3.	<u>Expenditures</u>			
	A) (Increase)/Decrease in Stocks in Trade	(11.19)	(5.44)	(7.23)
	B) Purchase of Finished Goods	158.86	114.72	685.70
	C) Consumption of Raw Materials	34.70	29.73	141.55
	D) Staff Cost (Refer Note No. 1 )	12.57	10.90	44.26
	E) Other Expenditure	37.46	26.74	127.66
	<b>Total Expenditure (A+B+C+D+E)</b>	<b>232.40</b>	<b>176.65</b>	<b>991.94</b>
4.	Interest	6.95	4.93	23.07
5.	Depreciation	1.72	1.72	7.28
6.	<b>Profit before Tax and Extra ordinary items (1+2-3-4-5)</b>	<b>12.17</b>	<b>6.53</b>	<b>60.87</b>
7.	Extra Ordinary Items			
	A) Impact of Discontinued Operations	-	-	(0.58)
8.	<b>Profit before Tax (6+7)</b>	<b>12.17</b>	<b>6.53</b>	<b>60.29</b>
9.	Provision for Taxation - Current	4.90	2.44	20.75
	Deferred	(0.73)	0.15	(0.32)
	Fringe Benefit Tax	0.22	0.25	1.25
10.	<b>Profit after Tax and before prior period Adjustments (8-9)</b>	<b>7.78</b>	<b>3.69</b>	<b>38.61</b>
11.	Prior Period Adjustments	-	-	0.02
	Tax in respect of earlier years			
	- Income Tax	-	-	0.06
	- Deferred Tax	-	-	-
12.	<b>Net Profit (10-11)</b>	<b>7.78</b>	<b>3.69</b>	<b>38.53</b>
13.	Paid-up Equity Share Capital (Face value of Rs. 10/- )	8.64	8.64	8.64
14.	Reserves excluding Revaluation Reserves	-	-	98.05
15.	<b>Basic &amp; Diluted Earnings Per Share of Rs. 10/- each (not annualised) (Rs.)</b>			
	<b>a) Before Extra Ordinary Items</b>	<b>9.01</b>	<b>4.27</b>	<b>45.08</b>
	<b>b) After Extra Ordinary Items</b>	<b>9.01</b>	<b>4.27</b>	<b>44.41</b>
16.	Aggregate of Public Shareholding			
	- Number of Shares	2,906,495	2,811,185	2,906,495
	- Percentage of Shareholding	33.63	32.53	33.63

**BAJAJ ELECTRICALS LTD.****Registered Office:**

45-47, Veer Nariman Road, Mumbai 400 001.

Website : <http://www.bajajelectricals.com>**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER ENDED 30TH JUNE, 2007****Rs. in Crores**

Sl. No.	Particulars	Quarter Ended		Year Ended
		30th June, 2007 (Reviewed)	30th June, 2006 (Reviewed)	31st March 2007 (Audited)
	<b>PRIMARY SEGMENT INFORMATION</b>			
<b>1</b>	<b>SEGMENT REVENUE</b>			
	A) Lighting	68.32	56.37	326.71
	B) Consumer Durables	130.05	94.47	445.40
	C) Engineering & Projects	53.76	38.70	305.19
	D) Others	0.14	0.08	1.56
	<b>Sub-Total (A+B+C+D)</b>	<b>252.27</b>	<b>189.62</b>	<b>1,078.86</b>
	Less :-Inter segment Revenue	-	-	-
	<b>Net Sales / Income from Operations</b>	<b>252.27</b>	<b>189.62</b>	<b>1,078.86</b>
<b>2</b>	<b>SEGMENT RESULTS (PROFIT(+)/ LOSS (-))</b>			
	A) Lighting	1.94	2.14	16.43
	B) Consumer Durables	12.18	6.98	31.20
	C) Engineering & Projects	5.77	4.43	36.08
	D) Others	(0.67)	(0.37)	(0.53)
	<b>Sub-Total (A+B+C+D)</b>	<b>19.22</b>	<b>13.18</b>	<b>83.18</b>
	Less			
	A) Interest	6.95	4.93	23.07
	B) Other un-allocable expenditure net of unallocable income	0.10	1.72	(0.76)
	Operating Profit	12.17	6.53	60.87
	Extra Ordinary Items	-	-	(0.58)
	<b>Profit before Tax</b>	<b>12.17</b>	<b>6.53</b>	<b>60.29</b>
<b>3</b>	<b>CAPITAL EMPLOYED</b>			
	A) Lighting	21.33	25.44	15.93
	B) Consumer Durables	53.19	49.89	49.41
	C) Engineering & Projects	258.61	187.18	249.80
	D) Others	12.64	14.52	13.71
	E) Other Unallocable	23.87	22.66	32.38
	<b>Total (A+B+C+D+E)</b>	<b>369.64</b>	<b>299.69</b>	<b>361.23</b>