

BAJAJ ELECTRICALS LTD.

Registered Office:

45-47, Veer Nariman Road, Mumbai 400 001.

Website : <http://www.bajajelectricals.com>

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE, 2008**

Rs. in Lacs

Sl. No.	Particulars	Quarter Ended		Year Ended
		30th June, 2008 (Unaudited)	30th June, 2007 (Unaudited)	31st March, 2008 (Audited)
1.	Net Sales & Income from Operations	31,757.60	25,226.59	137,447.61
2.	Other Income	51.56	26.63	501.39
3.	Total Income (1+2)	31,809.16	25,253.22	137,949.00
4.	<u>Expenditures</u>			
	A) (Increase)/Decrease in Stocks in Trade	(2,464.47)	(1,119.27)	(4,163.70)
	B) Purchase of Finished Goods	21,711.59	15,885.52	90,976.14
	C) Consumption of Raw Materials	3,645.66	3,470.31	13,997.75
	D) Staff Cost (Refer Note No. 1)	1,665.53	1,257.38	6,363.40
	E) Depreciation	188.85	172.15	745.24
	F) Other Expenditure	4,688.50	3,675.71	15,952.26
	Total Expenditure (A+B+C+D+E+F)	29,435.66	23,341.80	123,871.09
5.	Interest	800.79	694.77	2934.14
6.	Profit before Tax and Extra Ordinary Items (3)-(4+5)	1,572.71	1,216.64	11,143.77
7.	Tax Expenses - Current	642.00	490.00	4,000.00
	Deferred	(105.43)	(73.20)	(313.91)
	Fringe Benefit Tax	25.00	22.00	145.00
8.	Net Profit after Tax & before prior period Adjustments (6-7)	1,011.14	777.84	7,312.68
9.	Prior Period Adjustments	9.51	-	2.73
10.	Net Profit (8-9)	1,001.63	777.84	7,309.95
11.	Paid-up Equity Share Capital (Face value of Rs. 10/-)	1,728.58	864.29	1,728.58
12.	Reserves excluding Revaluation Reserves	-	-	14,630.52
13.	Earnings Per Share before and after extra ordinary items (Rs.) (Not Annualised)			
	Basic	5.79	4.50	42.29
	Diluted	5.69	-	41.56
14.	Aggregate of Public Shareholding			
	- Number of Shares	5,634,070	2,906,495	5,634,070
	- Percentage of Shareholding	32.59	33.63	32.59

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Website : <http://www.bajajelectricals.com>**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED 30TH JUNE, 2008****Rs. in Lacs**

Sl. No.	Particulars	Quarter Ended		31st March, 2008 (Audited)
		30th June, 2008 (Unaudited)	30th June, 2007 (Unaudited)	
	PRIMARY SEGMENT INFORMATION			
1	SEGMENT REVENUE			
	A) Lighting	8,704.59	6,831.93	40,729.19
	B) Consumer Durables	17,386.16	13,004.65	60,316.04
	C) Engineering & Projects	5,642.83	5,376.06	36,271.29
	D) Others	24.02	13.95	131.09
	Sub-Total (A+B+C+D)	31,757.60	25,226.59	137,447.61
	Less :-Inter segment Revenue	-	-	-
	Net Sales / Income from Operations	31,757.60	25,226.59	137,447.61
2	SEGMENT RESULTS (PROFIT(+)/LOSS (-))			
	A) Lighting	277.66	194.22	3,052.92
	B) Consumer Durables	1,713.18	1,217.66	6,272.27
	C) Engineering & Projects	590.50	577.24	4,677.13
	D) Others	(10.42)	(67.14)	35.68
	Sub-Total (A+B+C+D)	2,570.92	1,921.98	14,038.00
	Less			
	A) Interest	800.79	694.77	2,934.15
	B) Other un-allocable expenditure net of unallocable income	197.42	10.57	(39.91)
	Operating Profit before Tax	1,572.71	1,216.64	11,143.76
3	CAPITAL EMPLOYED			
	A) Lighting	3,601.58	2,603.43	2,611.86
	B) Consumer Durables	6,723.09	5,319.30	5,578.76
	C) Engineering & Projects	29,261.19	25,860.95	30,099.22
	D) Others	969.33	1,263.94	956.10
	E) Other Unallocable	2,879.69	1,917.18	2,314.33
	Total (A+B+C+D+E)	43,434.88	36,964.80	41,560.27