

BAJAJ ELECTRICALS LTD.

Registered Office:

45-47, Veer Nariman Road, Mumbai 400 001.

Website : <http://www.bajajelectricals.com>

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE, 2009**

Rs. in Lacs

Sl. No.	Particulars	Quarter Ended		Year Ended
		30th June, 2009 (Unaudited)	30th June, 2008 (Unaudited)	31st March, 2009 (Audited)
1.	Net Sales/Income from Operations	36,538	31,758	177,054
2.	<u>Expenditure</u>			
	a) (Increase)/decrease in stock in trade and work in progress	(2,826)	(2,464)	(1,027)
	b) Consumption of raw materials	3,249	3,646	17,145
	c) Purchase of traded goods	25,641	21,711	115,375
	d) Employees cost	1,993	1,665	7,711
	e) Depreciation	218	189	855
	f) Other expenditure	4,912	4,689	19,866
	g) Total	33,187	29,436	159,925
3.	Profit from Operations before Interest and Exceptional Items (1-2)	3,351	2,322	17,129
4.	Other Income	19	52	570
5.	Profit before Interest and Exceptional Items (3+4)	3,370	2,374	17,699
6.	Interest	856	801	3,697
7.	Profit after Interest but before Exceptional Items (5-6)	2,514	1,573	14,002
8.	Exceptional Items	-	-	-
9.	Profit from Ordinary Activities before Tax (7-8)	2,514	1,573	14,002
10.	Tax Expense - Current	901	642	5,000
	Deferred	(28)	(105)	(98)
	Fringe Benefit Tax	-	25	165
11.	Net Profit from Ordinary Activities after tax (9-10)	1,641	1,011	8,935
12.	Prior Period Adjustments	5	10	22
13.	Net Profit for the period before extraordinary items (11-12)	1,636	1,001	8,913
14.	Extra-Ordinary Items(net of tax expense Rs. NIL)	-	-	-
15.	Net Profit for the period after extraordinary items (13-14)	1,636	1,001	8,913
16.	Paid-up equity share capital (Face value of Rs. 10/-)	1,729	1,729	1,729
17.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	21,527
18.	Earnings per Share before extra Ordinary Items for the period (Rs.) (Not to be Annualised)			
	Basic	9.46	5.79	51.56
	Diluted	9.40	5.69	49.77
19.	Earnings per Share after extra Ordinary Items for the period (Rs.) (Not to be Annualised)			
	Basic	9.46	5.79	51.56
	Diluted	9.40	5.69	49.77
20.	Public Shareholding			
	- Number of Shares	4,470,655	5,634,070	4,396,983
	- Percentage of Shareholding	25.86	32.59	25.44
	Promoters & Promoters Group Shareholding			
a	Pledged/Encumbered			
	No. of shares	250,000	-	250000
	Percentage of share (as a % of the total shareholding of Promoters & Promoter Group)	1.95	-	1.94
	Percentage of share (as a % of the total share capital of the Company)	1.45	-	1.45
b	Non-Encumbered			
	No. of shares	12,565,105	-	12638777
	Percentage of share (as a % of the total shareholding of Promoters & Promoter Group)	98.05	-	98.06
	Percentage of share (as a % of the total share capital of the Company)	72.69	-	73.12

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**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED 30TH JUNE, 2009**

Rs. in Lacs

Sl. No.	Particulars	Quarter Ended		31st March, 2009 (Audited)
		30th June, 2009 (Unaudited)	30th June, 2008 (Unaudited)	
	PRIMARY SEGMENT INFORMATION			
1	SEGMENT REVENUE			
	A) Lighting	7365	8705	48831
	B) Consumer Durables	18860	17386	75796
	C) Engineering & Projects	10292	5643	52262
	D) Others	21	24	165
	Sub-Total (A+B+C+D)	36538	31758	177054
	Less :-Inter segment Revenue	-	-	-
	Net Sales / Income from Operations	36538	31758	177054
2	SEGMENT RESULTS (PROFIT(+)/LOSS (-))			
	A) Lighting	45	278	3921
	B) Consumer Durables	2320	1713	7673
	C) Engineering & Projects	1002	590	6722
	D) Others	-12	-10	35
	Sub-Total (A+B+C+D)	3355	2571	18351
	Less			
	A) Interest	856	801	3697
	B) Other un-allocable expenditure net of unallocable income	-15	197	652
	Profit before Tax	2514	1573	14002
3	CAPITAL EMPLOYED			
	A) Lighting	4692	3602	3365
	B) Consumer Durables	9839	6723	8250
	C) Engineering & Projects	27311	29261	28220
	D) Others	633	969	885
	E) Other Unallocable	3314	2880	5481
	Total (A+B+C+D+E)	45789	43435	46201